## **APPENDIX 8**

## **COLLECTION FUND ESTIMATES 2012/13**

	2011/12 £000's	2012/13 £000's	Change £000's	Change %
Southampton City Council Precept	82,585.6	83,205.5	619.9	0.75%
Hampshire Police Precept	9,746.7	9,819.8	73.1	0.75%
Fire and Rescue Services Precept	4,090.6	4,121.3	30.7	0.75%
Income due from Council Tax Payers	96,422.9	97,146.6	723.7	0.75%
Tax Base for Area  Basic Amount of Tax for Band D Property	66,644.0 <b>1,446.84</b>	67,144.0 <b>1,446.84</b>	0.00	0.75%